## IN THE COMMISSIONERS COURT OF FALLS COUNTY

## THE STATE OF TEXAS TO ALL INTERESTED PARTIES COUNTY OF FALLS

## COMMISSIONER'S COURT MINUTES FOR August 7.2023

- Proof of posting of notice in accordance with the provisions of Title 5, Chapter 551, Government Code (Vernon's Texas Codes Ann. 1994) as amended, known as the Texas Open Meetings Act.
   Judge Elliott asked for proof of posting, and the same was affirmed by Sharon Scott, Deputy County Clerk, on the North and South door and the bulletin board.
- 2. Public comments.

No comments.

Elected official reports.

No reports were given this date.

- Discussion and/or action concerning CHIRP IGT (indigent health care) payment in the amount of \$7,646.10.
   Following discussion, Commissioner Green moved to approve the payment; Commissioner Albright seconded.
   The vote was unanimous/
- 5. Discussion and/or action concerning the approving of payment of bills, including reimbursements, late charges, the transfer of cash or funds from any line item or departments to another, book transfers and any budget amendments; including but not limited to discussion and action concerning department or non-departmental items with line items that go past their budgeted amounts.
  Commissioner Wuebker moved to approve the payments; Commissioner Green seconded. Motion carried unanimously.
- 6. Discussion and/or action concerning 2023-2024 budget including anticipated income and expenses; the Falls County Detention Center; departmental line items; all funds, including general fund and Farm-to-Market Lateral Road Fund, upcoming year's Appraisal District Budget; fees for processing payroll; and as relevant, what County shall charge school districts for assessing and collecting taxes, and/or other services; and other matters concerning said budget, including budget requests from any elected official, or office heads. Discussion began on budget for 2023-2024. The Judge had spoken to the auditor, and using requests and information from each department worked out a preliminary budget. Georgie Patterson noted that Vision Co-Pay will be paid by the County for the coming year. Raises were a major topic of discussion, and the auditor was requested to use some of the figures discussed to determine what amounts for raises might be feasible. The new amount mandatory for the Sheriff and jailers was also discussed. Budget will again be discussed at next Monday's meeting.

## Adjournment.

Judge Elliott adjourned the meeting after all items had been discussed.

Judge Jay T. Elliott

Commissioner Pet. #1 Milton Albright

Commissioner Pet. #3 Joson Willberg

Deputy Glerk, Sharon Scott

Commissioner Pet. #2 F. A. Green

Commissioner Pct. #4 Nita Wuebker